



The Wuchien Michael Than Foundation Fund
in partnership with the Ontario Arts Foundation

Theatre Projects Grant 2013

Project Budget

Organization Name	-----	VIEW ONLY	-----
Project Name	-----	VIEW ONLY	-----

Revenue		Plan \$	Actual \$
Earned Revenue (attach details where necessary/possible)	Box Office / Ticket Sales		
	Other Sales and Commissions		
	Fees and Guarantees		
	Other Earned Revenue		
	Total Earned Revenue	0	0
Private Sector Revenue (attach details where possible, including names of corporations/ foundations and amounts involved, whether confirmed or pending, etc.)	Individual Donations		
	Corporate Donations		
	WMT Foundation Fund Grant		
	Other Foundations Grants		
	Proceeds from Fund Raising Events		
	Other Private Sector Revenue		
	Total Private Sector Revenue	0	0
Public Sector Revenue (attach details, with names of agencies, amounts involved, whether confirmed or pending, etc.)	Federal		
	Provincial		
	Municipal		
	Other Public Sector Revenue		
	Total Public Sector Revenue	0	0
Total Revenue		0	0

Expenses		Plan \$	Actual \$
Artistic Expenses (attach details/ breakdowns where possible)	Artists' Fees		
	Royalties		
	Other Artistic Expenses		
	Total Artistic Expenses	0	0
Production/ Programming Expenses (attach details where possible)	Technical Personnel		
	Venue Rentals		
	Equipment/Materials		
	Travel/Transportation		
	Insurance		
	Other Production Expenses		
	Total Production Expenses	0	0
Administrative Expenses (include only expenses specific to this project; atch details where possible)	Administrative Salaries/Fees		
	Marketing/Advertising/Promotion		
	Space Rental		
	Other Administrative Expenses		
	Total Administrative Expenses	0	0
Total Expenses		0	0
Net Revenue: Profit/(Loss)		0	0

Definitions and Instructions

- Complete the budget onscreen and then print; calculations are automatic. Some selected definitions appear below.
- Do not include any non-cash items in the budget form. Attach a separate sheet listing all the in-kind items or services and their values.
- Please keep a copy of your completed budget form. If you receive funding, you will be required to fill in the right-hand column with the actual revenues and expenses of your project and submit it as part of your Final Report.

Earned Revenue

Other Sales and Commissions	Revenue (less expenses) earned on sale of advertising, programs, merchandise, concession etc.
Fees and Guarantees	Performane fees (such as those received on tour) etc.
Other Earned Revenue	Interest income from funds specific to this project (including interest from the Ontario Arts Endowment Fund). Do not include proceeds from fund-raising events her; those go under Private Sector Revenue.

Private Sector Revenue

Individual Donations	Cash donations from individuals.
Corporate Donations	Cash donations from corporations.
WMT Foundation Grant	Amount requested/received from WMTF Foundation.
Other Foundation Grants	Amount requested/received from other private or community foundations such as FACTOR, SOCAN, Laidlaw, Metcalf, etc. Do not include Ontario Trillium Foundation grants here; those go under Public Sector Revenue – Provincial.
Proceeds from Fund Raising Events	Revenue (less expenses) from performances, parties, bingos, casinos, auctions etc.
Other Pvt Sector Revenue	May include investment by the applicant in the project.

Public Sector Revenue

Other Public Sector Revenue	Grants from the broader public sector (e.g. school boards, universities, etc.), other provincial governments, foreign governments.
-----------------------------	--

Artistic Expenses

Artists' Fees	All payments to artists involved in the project. Include fees to freelance and contract artists.
Other Artistic Expenses	Fees paid to other artistic staff directly related to the project, e.g. participating educators, sign-language translators etc.

Administrative Expenses

Administrative Salaries/Fees	Salaries/fees paid to people central to the administration of the project (include only that portion of their salaries/fees directly attributable to the project).
------------------------------	--

